

COUNTY OF SAN JOAQUIN
2007-08 SPECIAL DISTRICT BUDGET
COUNTY SERVICE AREA 41 ZONE N BUDGET DETAIL
FUND NO 34114

REVENUES	Acutal 2004-05	Actual 2005-06	Approved 2006-07	Estimated Actual 2006-07	Recommended 2007-08
4605110000 SPECIAL ASSESSMENTS - CURRENT	0	0	0	0	33,638
TOTAL REVENUE SOURCES	0	0	0	0	33,638

EXPENDITURES	Actual 2004-05	Actual 2005-06	Approved 2006-07	Estimated Actual 2006-07	Recommended 2007-08
6211000000 MAINTENANCE-EQUIPMENT	0	0	0	0	500
6220001000 AUDITORS PAYROLL AND A/P CHARGES	0	0	0	0	110
6221002500 SEWAGE DISPOSAL-CITY OF STOCKTON	0	0	0	0	5,085
6221003400 PROF & SPEC SVC - ENGINEERING	0	0	0	0	663
6221004000 PROF & SPEC SVC - COUNTY	0	0	0	0	18,300
6221020900 COUNTY COUNSEL LEGAL SERVICES	0	0	0	0	82
6221030400 ADMINISTRATIVE CHARGES	0	0	0	0	538
6221030500 SHOP OVERHEAD	0	0	0	0	574
6226001600 LICENSE & PERMITS	0	0	0	0	800
6249000000 UTILITIES	0	0	0	0	1,500
6249000100 UTILITIES - STREET LIGHTING	0	0	0	0	1,625
6260000000 MAINTENANCE-STRUCTURES & GROUNDS	0	0	0	0	0
6295236000 INSURANCE CASUALTY	0	0	0	0	66
6601001000 OPERATING TRANSFERS TO CAPITAL OUTLAY FUND	0	0	0	0	3,782
TOTAL EXPENDITURES	0	0	0	0	33,625