

COUNTY OF SAN JOAQUIN
2007-08 SPECIAL DISTRICT BUDGET
COUNTY SERVICE AREA 3A BUDGET DETAIL
FUND NO 30331

REVENUES	Actual 2004-05	Actual 2005-06	Approved 2006-07	Estimated Actual 2006-07	Recommended 2007-08
4100100010 INTEREST	350	740	624	762	800
4100200070 SPECIAL ASSESSMENT - CURRENT	3,710	3,745	3,745	3,745	3,745
TOTAL REVENUE SOURCES	4,060	4,485	4,369	4,507	4,545

EXPENDITURES	Actual 2004-05	Actual 2005-06	Approved 2006-07	Estimated Actual 2006-07	Recommended 2007-08
6211000000 MAINTENANCE - EQUIPMENT	0	0	500	0	500
6220001000 AUDITORS PAYROLL AND A/P CHARGES	109	127	68	131	200
6221003400 PROF & SPEC SVC - ENGINEERING	206	767	174	118	200
6221004000 PROF & SPEC SVC - COUNTY	1,000	397	1,200	0	1,000
6221020900 COUNTY COUNSEL LEGAL SERVICES	48	55	52	45	100
6221030400 ADMINISTRATIVE CHARGES	230	302	240	311	300
6221030500 SHOP OVERHEAD	0	71	210	74	200
6249000000 UTILITIES	321	340	450	318	500
6249000100 UTILITIES - STREET LIGHTING	2,813	2,731	3,000	2,620	3,000
6295236000 INSURANCE CASUALTY	(175)	93	1,426	1,426	100
6601001000 OPERATING TRANSFER TO CAPITAL OUTLAY FUN	349	0	0	0	1,200
TOTAL EXPENDITURES	4,901	4,883	7,320	5,043	7,300