

**COUNTY OF SAN JOAQUIN**  
**2007-08 SPECIAL DISTRICT BUDGET**  
**COUNTY SERVICE AREA 37 BUDGET DETAIL**  
**FUND NO 33701**

		Actual	Actual	Approved	Estimated	Recommended
<b>REVENUES</b>		2004-05	2005-06	2006-07	Actual 2006-07	2007-08
4400000000	INTEREST	116	268	226	276	300
4605110000	SPECIAL ASSESSMENTS - CURRENT	1,600	1,200	1,200	1,200	1,200
<b>TOTAL REVENUE SOURCES</b>		<b>1,716</b>	<b>1,468</b>	<b>1,426</b>	<b>1,476</b>	<b>1,500</b>

		Actual	Actual	Approved	Estimated	Recommended
<b>EXPENDITURES</b>		2004-05	2005-06	2006-07	Actual 2006-07	2007-08
6220001000	AUDITORS PAYROLL AND A/P CHARGES	102	119	114	120	132
6221003400	PROF & SPEC SVC - ENGINEERING	85	52	44	30	30
6221004000	PROF & SPEC SVC - COUNTY	0	0	800	0	800
6221020900	COUNTY COUNSEL LEGAL SERVICES	21	15	16	12	13
6221030400	ADMINISTRATIVE CHARGES	74	97	62	100	110
6221030500	SHOP OVERHEAD	0	0	176	100	194
6249000100	UTILITIES - STREET LIGHTING	938	910	1,000	950	1,000
6295236000	INSURANCE CASUALTY	32	33	80	80	88
6601001000	OPERATING TRANSFERS TO CAPITAL OUTLAY FUND	0	0	0	0	310
<b>TOTAL EXPENDITURES</b>		<b>1,252</b>	<b>1,226</b>	<b>2,292</b>	<b>1,392</b>	<b>2,677</b>