

COUNTY OF SAN JOAQUIN
2007-08 SPECIAL DISTRICT BUDGET
COUNTY SERVICE AREA 36 BUDGET DETAIL
FUND NO 33601

REVENUES	Actual 2004-05	Actual 2005-06	Approved 2006-07	Estimated Actual 2006-07	Recommended 2007-08
4400000000 INTEREST	277	482	408	500	550
4605110000 SPECIAL ASSESSMENTS - CURRENT	(2,950)	1,200	1,200	1,200	1,200
TOTAL REVENUE SOURCES	(2,673)	1,682	1,608	1,700	1,750
EXPENDITURES	Actual 2004-05	Actual 2005-06	Approved 2006-07	Estimated Actual 2006-07	Recommended 2007-08
6211000000 MAINTENANCE - EQUIPMENT	0	0	500	0	500
6220001000 AUDITORS PAYROLL AND A/P CHARGES	102	119	103	150	150
6221003400 PROF & SPEC SVC - ENGINEERING	6	71	59	100	100
6221004000 PROF & SPEC SVC - COUNTY	243	0	500	100	500
6221020900 COUNTY COUNSEL LEGAL SERVICES	24	19	12	50	50
6221030400 ADMINISTRATIVE CHARGES	12	18	48	50	100
6221030500 SHOP OVERHEAD	0	0	110	0	100
6226001100 CHEMICALS	0	0	200	0	200
6249000000 UTILITIES	92	167	170	100	200
6295236000 INSURANCE CASUALTY	24	20	147	50	100
6601001000 OPERATING TRANSFERS TO CAPITAL OUTLAY FUND	1,158	0	0	0	1,000
TOTAL EXPENDITURES	1,661	414	1,849	600	3,000