

COUNTY OF SAN JOAQUIN
2007-08 SPECIAL DISTRICT BUDGET
COUNTY SERVICE AREA 36 ZONE 2 BUDGET DETAIL
FUND NO 33632

	Actual	Actual	Approved	Estimated	Recommended
	2004-05	2005-06	2006-07	Actual	2007-08
				2006-07	
REVENUES					
4400000000 INTEREST	258	629	519	648	648
4632200000 SPECIAL ASSESSMENTS - CURRENT	1,890	1,890	1,890	1,890	1,890
TOTAL REVENUE SOURCES					
	2,148	2,519	2,409	2,538	2,538
	Actual	Actual	Approved	Estimated	Recommended
	2004-05	2005-06	2006-07	Actual	2007-08
				2006-07	
EXPENDITURES					
6211000000 MAINTENANCE - EQUIPMENT	0	0	550	0	550
6220001000 AUDITORS PAYROLL & AP CHARGES	102	119	34	123	135
6221003400 PROF & SPEC SVC - ENGINEERING	4	45	16	8	8
6221004000 PROF & SPEC SVC - COUNTY	188	0	550	550	550
6221020900 COUNTY COUNSEL LEGAL SERVICES	4	6	12	3	4
6221030400 ADMINISTRATIVE CHARGES	10	21	52	22	24
6221030500 SHOP OVERHEAD	0	0	122	0	134
6226001100 CHEMICALS	0	0	200	100	200
6249000000 UTILITIES	121	110	250	95	250
6295236000 INSURANCE CASUALTY	23	22	93	93	25
6601001000 OPERATING TRANSFERS TO CAPITAL OUTLAY FUND	0	0	0	0	5,000
TOTAL EXPENDITURES					
	452	323	1,879	993	6,880