

COUNTY OF SAN JOAQUIN
2007-08 SPECIAL DISTRICT BUDGET
COUNTY SERVICE AREA 36 ZONE 1 BUDGET DETAIL
FUND NO 33631

REVENUES	Actual 2004-05	Actual 2005-06	Approved 2006-07	Estimated Actual 2006-07	Recommended 2007-08
4400000000 INTEREST	139	331	273	341	341
4605110000 SPECIAL ASSESSMENTS - CURRENT	876	876	876	876	876
TOTAL REVENUE SOURCES	1,015	1,207	1,149	1,217	1,217
EXPENDITURES	Actual 2004-05	Actual 2005-06	Approved 2006-07	Estimated Actual 2006-07	Recommended 2007-08
6211000000 MAINTENANCE - EQUIPMENT	0	0	550	0	500
6220001000 AUDITORS PAYROLL AND A/P CHARGES	102	119	23	24	26
6221003400 PROF & SPEC SVC - ENGINEERING	3	32	15	7	7
6221004000 PROF & SPEC SVC - COUNTY	188	0	550	150	550
6221020900 COUNTY COUNSEL LEGAL SERVICES	3	5	12	3	3
6221030400 ADMINISTRATIVE CHARGES	8	18	50	19	20
6221030500 SHOP OVERHEAD	0	0	122	0	134
6226001100 CHEMICALS	0	0	200	0	200
6249000000 UTILITIES	88	86	220	95	220
6295236000 INSURANCE CASUALTY	23	22	67	67	25
6601001000 OPERATING TRANSFERS TO CAPITAL OUTLAY FUND	0	0	0	0	1,000
TOTAL EXPENDITURES	415	282	1,809	364	2,685