

COUNTY OF SAN JOAQUIN
2007-08 SPECIAL DISTRICT BUDGET
COUNTY SERVICE AREA 25 BUDGET DETAIL
FUND NO 32501

REVENUES	Actual 2004-05	Actual 2005-06	Approved 2006-07	Estimated Actual 2006-07	Recommended 2007-08
4400000000 INTEREST	309	708	594	729	800
4605110000 SPECIAL ASSESSMENTS - CURRENT	440	440	440	440	440
TOTAL REVENUE SOURCES	749	1,148	1,034	1,169	1,240

EXPENDITURES	Actual 2004-05	Actual 2005-06	Approved 2006-07	Estimated Actual 2006-07	Recommended 2007-08
6220001000 AUDITORS PAYROLL AND A/P CHARGES	0	0	79	50	100
6221003400 PROF & SPEC SVC - ENGINEERING	2	71	1	50	0
6221020900 COUNTY COUNSEL LEGAL SERVICES	1	1	7	50	50
6221030400 ADMINISTRATIVE CHARGES	4	0	10	50	50
6221030500 SHOP OVERHEAD	0	0	155	0	100
6221004000 PROF & SPEC SVC - COUNTY	0	0	700	0	500
6295236000 INSURANCE CASUALTY	14	12	147	100	200
6601001000 OPERATING TRANSFERS TO CAPITAL OUTLAY FUND	0	0	0	0	300
TOTAL EXPENDITURES	21	84	1,099	300	1,300