

**COUNTY OF SAN JOAQUIN**  
**2007-08 SPECIAL DISTRICT BUDGET**  
**COUNTY SERVICE AREA 21 BUDGET DETAIL**  
**32101**

		Actual	Actual	Approved	Estimated	Recommended
<b>REVENUES</b>		2004-05	2005-06	2006-07	Actual	2007-08
					2006-07	
4400000000	INTEREST	612	1,380	1,145	1,421	1,500
4605110000	SPECIAL ASSESSMENTS - CURRENT	9,415	9,530	9,530	9,530	9,530
<b>TOTAL REVENUE SOURCES</b>		<b>10,027</b>	<b>10,910</b>	<b>10,675</b>	<b>10,951</b>	<b>11,030</b>

		Actual	Actual	Approved	Estimated	Recommended
<b>EXPENDITURES</b>		2004-05	2005-06	2006-07	Actual	2007-08
					2006-07	
6202000000	OFFICE EXPENSE-POSTAGE	0	0	0	100	100
6211000000	MAINTENANCE - EQUIPMENT	0	588	2,000	0	2,000
6220001000	AUDITORS PAYROLL AND A/P CHARGES	109	126	137	150	150
6221003400	PROF & SPEC SVC - ENGINEERING	157	610	326	200	300
6221004000	PROF & SPEC SVC - COUNTY	1,108	1,902	1,500	800	1,500
6221020900	COUNTY COUNSEL LEGAL SERVICES	42	103	64	100	100
6221030400	ADMINISTRATIVE CHARGES	190	237	320	400	600
6221030500	SHOP OVERHEAD	0	349	463	500	600
6249000000	UTILITIES	196	886	1,500	400	1,500
6249000100	UTILITIES - STREET LIGHTING	2,245	2,219	2,500	2,300	2,600
6260000000	MAINTENANCE-STRUCTURES & GROUNDS	0	211	600	0	1,000
6295236000	INSURANCE CASUALTY	137	127	1,159	800	800
6601001000	OPERATING TRANSFERS TO CAPITAL OUTLAY FUND	5,000	0	0	0	1,800
<b>TOTAL EXPENDITURES</b>		<b>9,184</b>	<b>7,358</b>	<b>10,569</b>	<b>5,750</b>	<b>13,050</b>