

**COUNTY OF SAN JOAQUIN**  
**2007-08 SPECIAL DISTRICT BUDGET**  
**COUNTY SERVICE AREA 17 BUDGET DETAIL**  
**FUND NO 31701**

		Actual	Actual	Approved	Estimated	Recommended
<b>REVENUES</b>		2004-05	2005-06	2006-07	Actual 2006-2007	2007-08
4400000000	INTEREST	1,855	4,109	3,505	4,232	4,500
4605110000	SPECIAL ASSESSMENTS - CURRENT	14,267	14,837	15,089	15,066	15,114
<b>TOTAL REVENUE SOURCES</b>		<b>16,122</b>	<b>18,946</b>	<b>18,594</b>	<b>19,298</b>	<b>19,614</b>

		Actual	Actual	Approved	Estimated	Recommended
<b>EXPENDITURES</b>		2004-05	2005-06	2006-07	Actual 2006-07	2007-08
6202000000	OFFICE EXPENSE-POSTAGE	0	0	0	0	100
6211000000	MAINTENANCE - EQUIPMENT	0	0	6,500	0	6,500
6220000000	PROFESSIONAL SVC-GENERAL	0	412	0	0	0
6220001000	AUDITORS PAYROLL AND A/P CHARGES	131	146	216	225	150
6221003400	PROF & SPEC SVC - ENGINEERING	407	1,056	461	603	1,000
6221004000	PROF & SPEC SVC - COUNTY	4,082	5,011	8,300	6,867	8,300
6221020900	COUNTY COUNSEL LEGAL SERVICES	125	146	242	180	150
6221030400	ADMINISTRATIVE CHARGES	590	723	1,153	684	0
6221030500	SHOP OVERHEAD	0	804	728	828	600
6223000000	PUBLICATIONA AND LEGAL NOTICES	0	0	0	0	50
6226001100	CHEMICALS	0	0	1,000	400	1,000
6249000000	UTILITIES	1,169	1,124	1,600	1,000	1,600
6249000100	UTILITIES - STREET LIGHTING	6,469	6,254	6,700	6,014	6,600
6260000000	MAINTENANCE-STRUCTURES & GROUNDS	0	637	1,500	0	1,500
6295236000	INSURANCE CASUALTY	0	394	3,291	600	600
6601001000	OPERATING TRANSFERS TO CAPITAL OUTLAY FUND	0	0	0	0	2,200
<b>TOTAL EXPENDITURES</b>		<b>12,973</b>	<b>16,707</b>	<b>31,691</b>	<b>17,400</b>	<b>30,250</b>