

**COUNTY OF SAN JOAQUIN**  
**2007-08 SPECIAL DISTRICT BUDGETS**  
**COUNTY SERVICE AREA 14 BUDGET DETAIL**  
**FUND NO 31401**

<b>REVENUES</b>	Actual 2004-05	Actual 2005-06	Approved 2006-07	Estimated Actual 2006-07	Recommended 2007-08
4400000000 INTEREST	960	1,934	1,652	1,992	2,000
<b>TOTAL REVENUE SOURCES</b>	<b>960</b>	<b>1,934</b>	<b>1,652</b>	<b>1,992</b>	<b>2,000</b>

<b>EXPENDITURES</b>	Actual 2004-05	Actual 2005-06	Approved 2006-07	Estimated Actual 2006-07	Recommended 2007-08
6201000000 OFFICE EXPENSE-GENERAL	31	0	0	30	0
6202000000 OFFICE EXPENSE-POSTAGE	0	60	150	2	0
6211000000 MAINTENANCE - EQUIPMENT	0	0	0	0	1,000
6220001000 AUDITORS PAYROLL AND A/P CHARGES	198	119	113	85	100
6221003400 PROF & SPEC SVC - ENGINEERING	489	792	196	74	100
6221004000 PROF & SPEC SVC - COUNTY	480	835	1,600	500	1,600
6221020900 COUNTY COUNSEL LEGAL SERVICES	176	62	127	29	50
6221030400 ADMINISTRATIVE CHARGES	764	78	676	787	900
6221030500 SHOP OVERHEAD	0	127	353	233	250
6249000000 UTILITIES	608	799	700	800	700
6249005800 UTILITIES - DRAINAGE NO S J WATER	0	0	12,000	0	12,000
6295236000 INSURANCE CASUALTY	263	220	1,639	500	1,800
6601001000 OPERATING TRANSFERS TO CAPITAL OUTLAY FUND	2,500	0	0	0	2,000
					0
<b>TOTAL EXPENDITURES</b>		<b>3,092</b>	<b>17,554</b>	<b>3,040</b>	<b>20,500</b>