

**COUNTY OF SAN JOAQUIN  
SCHEDULE 15  
SPECIAL DISTRICTS AND OTHER AGENCIES  
DETAIL OF FINANCING SOURCES AND FINANCING USES  
FISCAL YEAR 2011-2012**

SERVICES COUNTY SERVICE AREAS-PUBLIC WORKS  
DISTRICT NAME CSA 14 VICTOR  
FUND 31401

DETAIL BY REVENUE CATEGORY AND EXPENDITURE OBJECT	2009-2010 ACTUAL	2010-2011 ACTUAL	2011-2012 RECOMMENDED	2011-2012 ADOPTED BY BOARD OF SUPERVISORS
<b>REVENUES</b>				
REVENUE FROM USE OF MONEY AND PROPERTY	704	481	500	500
<b>TOTAL REVENUES</b>	<b>704</b>	<b>481</b>	<b>500</b>	<b>500</b>
<b>EXPENDITURES/APPROPRIATIONS</b>				
SERVICES AND SUPPLIES	17,920	6,066	29,000	29,000
<b>TOTAL EXPENDITURES/APPROPRIATIONS</b>	<b>17,920</b>	<b>6,066</b>	<b>29,000</b>	<b>29,000</b>
<b>NET COST</b>	<b>17,216</b>	<b>5,585</b>	<b>28,500</b>	<b>28,500</b>